

District Attorney COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

KUYLER CROCKER District One

PETE VANDER POEL District Two

AMY SHUKLIAN District Three

EDDIE VALERO District Four

DENNIS TOWNSEND

AGENDA DATE: April 14, 2020

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<u>SUBJECT</u>: Approve an amendment to Agreement No. 29128 with the California Governor's Office of Emergency Services

REQUEST(S):

That the Board of Supervisors:

- 1. Approve an amendment to Agreement No. 29128 with the California Governor's Office of Emergency Services to extend the term of the Violence Against Women Vertical Prosecution Program agreement to December 31, 2020, and increase the total project cost from \$270,060 to \$405,089, which includes \$303,817 in grant funds and \$101,272 in County matching funds, effective June 30, 2020;
- 2. Authorize the Chairman to sign the Amendment.

SUMMARY:

On May 7, 2019, the Board approved Agreement No. 29128 (Resolution No. 2019-0343) with the California Governor's Office of Emergency Services (Cal OES) in the amount of \$270,060 for the Violence Against Women Vertical Prosecution Program (VV Program) for the project period of July 1, 2019 through June 30, 2020. On March 26, 2020, the Department was notified that Cal OES would be extending the project period to December 31, 2020, and providing an additional \$135,029 in funding. The additional amount includes \$101,272 in grant funding and \$33,757 in match funding. The VV Program has always required a 25% match toward the total project cost.

The purpose of the VV Program is to devote a highly trained attorney to the prosecution of perpetrators of violence against women, as well as provide a victim

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advocate to reduce the emotional trauma of those victims through a team approach. The VV Program funds 1.0 FTE deputy district attorney, 1.0 FTE victim witness worker, .70 FTE DA investigator, and miscellaneous operating expenses, including training and travel.

The program has historically operated on a traditional fiscal year, however, over the past few years, Cal OES has moved several of its grant funded programs to operate on a calendar year. Amendment 1 will extend the current VV Program's end date from June 30, 2020 to December 31, 2020, and will provide an additional \$135,029 to cover the extra six months of the program. The extended funding will cover the salaries and benefits of the above mentioned VV Program staff for the July through December extension period.

The following terms of the original agreement deviate substantively from the standard County boilerplate: 1. County must indemnify State; 2. State may terminate immediately for cause; 3. County must sign first; 4. Department of Justice may terminate immediately for cause; 5. County must allow timely and reasonable access to records pertinent to the award for at least 3 years after submission of final expenditure report, and as long as the records are retained thereafter; 6. County may only impose federal record retention requirements as described in 2 C.F.R. 200.333 on any sub recipients of award funds; and 7. Agreement is contingent on availability of funds.

The proposed amendment to the agreement does not include any additional deviations from the standard County boilerplate. The only changes to the original agreement, as amended to date, are a change in the time period of the agreement, from July 1, 2019 through June 30, 2020, to July 1, 2019, through December 31, 2020, and the dollar amount of the agreement, from \$270,060 to \$405,089. The price for services has not changed.

FISCAL IMPACT/FINANCING:

Through this grant amendment, the total VV Program budget will be \$405,089, which includes \$303,817 in grant funding and \$101,272 in match funding. The new project term will cross two fiscal years. Revenues and expenses of \$270,060 are currently included in the Department's FY 2019/20 budget. This includes \$202,545 in grant funding and \$67,515 in match funding. The increase of \$135,029, which includes \$101,272 in grant funding and \$33,757 in match funding, will be included in the Department's FY 2020/21 budget. There will be no additional net County cost beyond the annual 25% already required.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year Strategic Business Plan and Management System include Safety and Security initiatives to provide for the safety and security of the public. Continued grant funding from Cal OES will fund a seasoned prosecutor who will seek the maximum sentences possible, helping to fulfill this initiative. SUBJECT: Approve an amendment to Agreement No. 29128 with the California Governor's Office of EmergencyDATE: April 14, 2020

ADMINISTRATIVE SIGN-OFF:

/s/ Yun-Gyung Park-Moore

Yun-Gyung Park-Moore Fiscal Manager

cc: County Administrative Office

Attachment(s) Grant Subaward Amendment

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

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IN THE MATTER OF APPROVE AN AMENDMENT TO AGREEMENT NO. 29128 WITH THE CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES

Resolution No. _____ Agreement No. _____

UPON MOTION OF SUPERVISOR	, SECONDED	ΒY
SUPERVISOR,	THE FOLLOWING WAS ADOPTED BY T	ΉE
BOARD OF SUPERVISORS, AT AN OFFI	CIAL MEETING HELD,	ΒY
THE FOLLOWING VOTE:		

AYES: NOES: ABSTAIN: ABSENT:

ATTEST: JASON T. BRITT COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS

BY:

Deputy Clerk

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- 1. Approved an amendment to Agreement No. 29128 with the California Governor's Office of Emergency Services to extend the term of the Violence Against Women Vertical Prosecution Program agreement to December 31, 2020, and increase the total project cost from \$270,060 to \$405,089, which includes \$303,817 in grant funds and \$101,272 in County matching funds, effective June 30, 2020;
- 2. Authorized the Chairman to sign the Amendment.

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES

GRANT SUBAWARD AMENDMENT

VV19 02 0540 SUBAWARD #:

FIPS# 107-00000 Project # N/A

Amendment#1 Performance Period 07/01/2019

to 12/31/2020

This amendment is between the California Governor's Office of Emergency Services, hereafter called Cal OES, and the Subrecipient: Tulare County

DUNS# 07-186-1884

Grant Subaward VV19 02 0540 is hereby amended to:

Increase the 2018 VAWA funds by \$74,391 from \$0 to \$74,391; Increase the 2018 VAWA match by \$24,797 from \$0 to \$24,797 ; Increase the 2019 VAWA funds by \$26,881 from \$202,545 to \$229,426; Increase the 2019 VAWA match by \$8,960 from \$67,515 to \$76,475; Increase the Total Project Cost by \$135,029 from \$270,060 to \$405,089. Change the end of Performance Period of the Subaward for the following funds 2018 VAWA and 2019 VAWA funds from 06/30/2020 to 12/31/2020.

The 2018 VAWA funds in the amount of \$74,391 must be expended first and before 2019 VAWA funds.

All other provisions of this agreement remain as previously agreed upon.

Subrecipient (Certification and Signature of Authorized Agent)				
By (Authorized Signature)		Date		
Printed Name		Title		
Pete Vander Poel		Chair, Tulare County Board of Supervisors		
Address				
2800 West Burrel Avenue, Visalia, CA 93291				
Governor's Office of Emergency Services (For Cal OES use only)				
By Director or Designee		Date		
Printed Name		Title		
Amount Encumbered by	Fund Source Labels			
this Document				
Prior Amount Encumbered				
Total Amount Encumbered				
to Date				
I hereby certify upon my own personal knowledge that budgeted funds are available for the				
period and purpose of the expenditure stated above.				
Signature of Cal OES Fiscal C	-	Date		